

FICHE 4A

IMPLEMENTING ACT ON THE MODEL FOR THE ANNUAL AND FINAL IMPLEMENTATION REPORT UNDER THE INVESTMENT FOR GROWTH AND JOBS GOAL

Version 1 – 4 April 2013

Regulation	Article
Common Provisions Regulation (CPR)	Article 44 – Implementation Reports Article 101 – Implementation Reports for the Investment for growth and jobs goal

This document is provisional, without prejudice to the on-going negotiations in the Trilogues between the European Parliament and the Council (in line with the principle that "nothing is agreed until everything is agreed"). This document is a draft that shall be adjusted following the expert meeting.

It does not prejudge the final nature of the basic act, nor the content of any delegated or implementing act that may be prepared by the Commission.

1. Empowerment

Article 101(4) of CPR sets out that:

"The annual and final implementation reports shall be drawn up following models adopted by the Commission by means of implementing acts. These implementing acts shall be adopted in accordance with the examination procedure referred to in Article 143(3)."

This document is based on the most recent Presidency compromise text and is a provisional text, without prejudice to the on-going negotiations (in line with the principle that "nothing is agreed until everything is agreed"), the outcome of the negotiations on the Multi-Annual Financial Framework and the proposed amendments on Youth Employment Initiative.

The model follows the requirements of Article 44 of CPR and each point of the model is cross referenced to the relevant requirements of the CPR. In some cases the model requests for the information which is not specifically mentioned in the CPR. Such information is to be provided optionally (i.e. reporting this information is not mandatory) during the years of light reporting in order to provide the Monitoring Committee and the Commission with a more global overview of progress made, where the Member State considers this necessary. Such elements are clearly indicated in the model.

The information set out in text boxes within this fiche is explanatory and included in order to facilitate the process of informal consultation. It shall not be included in the the implementing act establishing the model for the annual implementation reports.

Adjustment of the template will be necessary once all other implementing and delegated acts are finalised in order to be aligned with any reporting requirements stemming from them. This especially concerns tables, which will need to be aligned with the tables agreed in the template for the operational programme in order to enable cross-use of data and assessment of the implementation. For the purposes of facilitating the process on informal consultation on the basis of this fiche, each table has been cross-referenced to corresponding table in the draft template of the operational programme and relevant columns from the draft template for the operational programme have been included.

Additional tables on joint action plans, major project and financial instruments might need to be added. The template cannot be completed before the content of the Partnership Agreement, operational programmes, payment applications, accounts, Joint Action Plans, Major Projects etc. have been finalised.

2. Main objectives and scope of the implementing act

The model for annual and final implementation report shall set out uniform conditions for the presentation of information under each section of the annual and final implementation report. These conditions should ensure that information included in the reports is consistent, comparable and can, where necessary, be aggregated.

3. Main elements of the implementing act

The implementing acts will mirror the structure of the annual and final implementing reports set out in Articles 44,101 of CPR and Art. 15 (iv) of ESF Regulation. It shall define the technical characteristics of each field, including the format of the data, the input method and the character limits. The character limits proposed for the text fields are based on the needs of the most comprehensive reports, the page estimations are based on a standard page using the font "Times new roman 12".

The model for the annual implementation report will be complemented by the model for the report on implementation of financial instruments as required in Article 40(1) and (3) of CPR.

Following the requirements of the CPR, whereby different amounts of information are to be reported depending on the year in question, the template is divided in three parts. Part A sets out the information required in all years ("light report"), Part B sets out additional information to be provided in reports submitted in 2017, 2019 and final reports. Part C sets out information that has to be provided only in report submitted in 2019 and final report (in addition to that set out in Parts A and B).

4. Main changes compared to the period 2007-2013

Compared to the 2007-2013 programming period reporting requirements will be lighter. The intention is to ensure proportionate reporting by the managing authorities, limiting it to essential elements.

The regular annual reports are significantly lighter than in 2007-2013, providing the Commission with only the essential data on progress made. Reporting starts in 2016. "Light" annual implementation reports will be submitted in 2016, 2018, 2020, 2021 and 2022. Twice during the programming period in 2017 and 2019 (and for the final implementation report), the managing authorities are required to submit more comprehensive reports. However, these more comprehensive reports do not impose a greater burden than currently associated with annual reporting. The final implementation report will be submitted after the end of the programming period (deadline depends on the outcome on the on-going negotiations on the MFF and whether the agreement achieved will include a shift to the N+3 rule as proposed by the Council).

The first report is to be submitted only in 2016, which is one year later than in the 2007-2013 programming period. This report shall cover the financial years 2014 and 2015, as well as the period between the starting date for eligibility of expenditure and 31 December 2013.

Another change compared to the 2007-2013 programming period is that the Member State can, in certain circumstances, report information set out in Article Article 44(3) and (4) and 101(3) CPR) in the progress report instead.

As far as content is concerned the requirements to provide monitoring data on the basis of the indicators, financial data, information on issues affecting the performance of the programme, reporting on major projects etc., remain broadly similar to those in the 2007-2013 programming period whilst focusing on quantitative data of robust quality. The report will however be directly introduced in the SFC.

The main changes concern:

- a focus on performance including reporting on performance framework and fulfilment of ex-ante conditionalities;
- a focus on the contribution towards Union strategy for smart, sustainable and inclusive growth;
- providing a citizen's summary;
- reporting on joint action plans;
- certain elements, such as information on complementarity with other instruments, substantial modifications etc., which were part of the reporting in the 2007-2013 programming period, but will not be required in 2014-2020.

5. ANNEX: Draft model for the annual and final implementation report under the Investment for growth and jobs goal

ANNEX

DRAFT MODEL FOR THE ANNUAL AND FINAL IMPLEMENTATION
REPORT UNDER THE INVESTMENT FOR GROWTH AND JOBS GOAL**PART A - DATA REQUIRED EVERY YEAR ("LIGHT REPORTS")**
(Article 44(2) CPR)**1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT**

CCI	<select>
Title	Automatic from SFC
Version	Automatic from SFC
Reporting year	<select>
Date of approval of the report by the monitoring committee	

2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 44(2) AND 101(2(A) CPR)

Summary information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

According to Article 44(2) CPR and point 3 of the MFF Member States should provide summary information on implementation of the programme. This should be provided also as a short and general commentary on the implementation of the OP for the year concerned.

Two pages – 7000 characters

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 44(2) CPR)**3.1. Overview of the implementation**

According to Articles 44(2) CPR Member States are to provide summary information on implementation of the programme and its priorities. This should be provided also as short and general commentary on the implementation of the priority axis for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems. When YEI is implemented as a part of a priority axis, the reporting should be split between the YEI part and the other part of the priority.

ID	Priority axis	Summary information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
<i>Automatic from SFC</i>	<i>Automatic from SFC</i>	<i>875 characters</i>

3.2. Common and programme specific indicators (Article 44(2) CPR)

Data for common and programme-specific indicators by investment priority transmitted using the tables 1 to 5B-2 below.

The tables below are cross-referenced to the corresponding tables and titles in the OP TEMPLATE and will need to be in future accordingly consistent with these tables.

The monitoring data for result and output indicators should be provided in separate tables for ERDF/CF and ESF taking account of the respective tables in the OP template.

Tables 5A and 5B-2 relate only to technical assistance priority axis

TABLE 1: Result indicators for ERDF and Cohesion Fund (by priority axis and specific objective)

REFERENCE TABLE 3 of OP template – Programme Specific Result indicators for ERDF/CF (by Specific Objective)

<i>Automatic from SFC</i>							YEARLY VALUE										
ID	Indicator	Measurement Unit	Category of region (where relevant)	Baseline Value	Baseline Year	Target Value (2022)	2014	15	16	17	18	19	20	21	22	Observations (if necessary)	

TABLE 2A: Common result indicators for ESF (by priority axis, investment priority, and by category of region)

REFERENCE Table 4 of OP template: Common and Programme Specific Result indicators for ESF (by Investment Priority or by Specific Objective, broken by category of region)

ID	Indicator	Measurement Unit target	Target Value (2022) <i>(Gender breakdown optional for the target)</i>		2014		2015		2016		2017		2018		2019		2020		2021		2022		Cumulative value <i>(calculated automatically)</i>		Achievement ratio <i>(same measurement unit as target)</i> <i>Gender breakdown optional</i> <i>(calculated automatically)</i>		
			M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	
			Yearly value	<i>Inactive participants newly engaged in job searching upon leaving</i>																							
	<i>Participants in education/training upon leaving</i>																										
	<i>Participants gaining a qualification upon leaving</i>																										
	<i>Participants in employment upon leaving</i>																										

TABLE 2B: Common result indicators for the YEI initiative and NEETS Investment Priority (Art. 15iv of the ESF Regulation)

ID	Indicator	Measure ment Unit target	Target Value (2022) (Gender breakdo wn optional for the target)		2014		2015		2016		2017		2018		2019		2020		2021		2022		Cumulative value (calculated automatically)		Achievement ratio (same measurement unit as target) Gender breakdown optional (calculated automatically)		
			M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Yearly value	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship within 4 months after joining the YEI operation																										
	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship within 4 months after joining the YEI operation																										
	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship within 4 months after joining the YEI operation																										
	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship 6 months after leaving																										
	Inactive participants newly engaged in job searching upon leaving																										

TABLE 2C: Programme specific result indicators for ESF (by priority axis, investment priority and by category of region, where applicable)

Investment priority, category of region:

	<i>ID</i>	<i>Indicator</i>	<i>Measurement Unit</i>	<i>Measurement Unit for Target</i>	<i>Target Value (2022)</i>	2014	15	16	17	18	19	20	21	22	Cumulative value (calculated automatically)	Achievement ratio (same measurement unit as target) (calculated automatically)
<i>Yearly value</i>																

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TABLE 3A: Common output indicators for ERDF and CF (by priority axis, investment priority, broken down by category of region for the ERDF)

REFERENCE TABLE 5A of OP template - Common output indicators for the ERDF, the ESF and the CF (by investment priority, broken down by category of region for the ERDF and the ESF)

	ID	Indicator (name of indicator)	Measurement unit	Fund	Category of region	Target value (2022)	2014	15	16	17	18	19	20	21	22	Observations (if necessary)
Cumulative value - selected operations [forecast provided by beneficiaries]																
Cumulative value - fully implemented operations [actual achievement]																

TABLE 3B: Programme Specific output indicators for ERDF and CF (by priority axis, investment priority, broken down by category of region for the ERDF)

REFERENCE TABLE 5B of OP template - Programme specific output indicators for the ERDF, the ESF and the CF (by investment priority, broken down by category of region for the ERDF and the ESF)

	ID	Indicator (name of indicator)	Measurement unit	Fund	Category of region	Target value (2022)	2014	15	16	17	18	19	20	21	22	Observations (if necessary)
Cumulative value - selected operations [forecast provided by beneficiaries]																
Cumulative value - fully implemented operations [actual achievement]																

TABLE 4A: Common output indicators for the ESF (by priority axis, investment priority, broken down by category of region)

(CROSS REFERENCE TABLE 5A of OP template - Common output indicators for the ERDF, the ESF and the CF (by investment priority, broken down by category of region for the ERDF and the ESF))

	Indicator or ID	Indicator (name of indicator)	Target value (2022)	2014		2015		2016		2017		2018		2019		2020		2021		2022		Cumulative value (calculated automatically)		Achievement ratio gender breakdown optional (calculated automatically)			
				M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
				Gender breakdown optional (for the target)																							
Annual value		<i>Unemployed</i>																									
		<i>LTU</i>																									
		<i>Inactive</i>																									
		<i>Inactive not in education or training</i>																									
		<i>Employed</i>																									
		<i>Below 25</i>																									
		<i>Above 54</i>																									
		<i>ISCED 1 or 2</i>																									
		<i>ISCED 3 or 4</i>																									

TABLE 4B: Programme specific output indicators for the ESF (by priority axis, investment priority, broken down by category of region)

REFERENCE Table 5B of OP template: Programme specific output indicators for the ERDF, the ESF and the CF (by investment priority, broken down by category of region for the ERDF and the ESF)

	<i>ID</i>	<i>Indicator (name of indicator)</i>	<i>Measurement unit</i>	<i>Target value (2022)</i>	2014	2015	2016	2017	2018	2019	2020	2021	2022	Cumulative value (calculated automatically)	Achievement ratio (calculated automatically)
Yearly value															

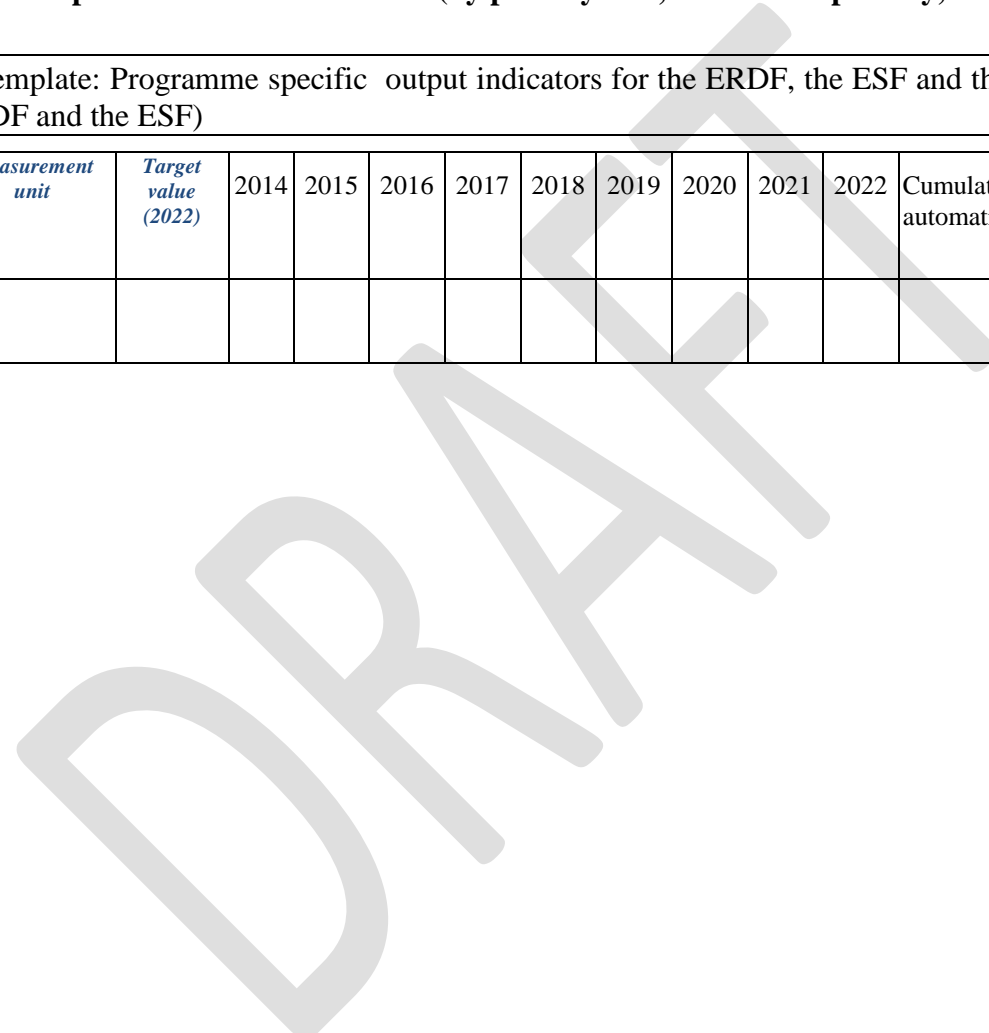


TABLE 5A: Technical assistance priority axis: Programme specific result indicators for ERDF/CF/ESF (by specific objective)

TABLE 13 of OP template (only where the Union support to technical assistance in the operational programme exceeds EUR 15 million)

ID	Indicator	Measurement Unit	Baseline Value	Baseline Year	Target Value (2022)	14	15	16	17	18	19	20	21	22	Observations (if necessary)
				<											

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TABLE 5B: Technical assistance priority axis: Output indicators for the ERDF and the CF (by priority axis)

	ID	Indicator (name of indicator)	Measurement Unit	Target Value (2022) ¹	14	15	16	17	18	19	20	21	22	Observations (if necessary)
Cumulative value - selected operations [forecast provided by beneficiaries]														
Cumulative value - fully implemented operations [actual achievement]														

¹ Indication of target is optional and only included when indicated in the Operational Programme.

TABLE 5B-1: Technical assistance priority axis: Common output indicators for the ESF (by priority axis)

ID	Indicator (name of indicator)	Measure of Unit	Target Value (2022)		2014		2015		2016		2017		2018		2019		2020		2021		2022		Cumulative value (calculated automatically)	Achievement ratio (same measurement unit as target) Gender breakdown optional (calculated automatically)				
			M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		M	W			
Annual value	Unemployed																											
	LTU																											
	Inactive																											
	Inactive not in education or training																											
	Employed																											
	Below 25																											
	Above 54																											
	ISCED 1 or 2																											
	ISCED 3 or 4																											
	ISCED 5, to 8																											
	Migrants ...																											

TABLE 5B-2: Technical assistance priority axis: programme-specific output indicators for the ESF (by priority axis)

	ID	Indicator (name of indicator)	Measurement of Unit	Target Value (2022)	2014	2015	2016	2017	2018	2019	2020	2021	2022	Cumulative value (calculated automatically)	Achievement ratio (same measurement unit as target) (calculated automatically)
Annual value															

3.3. Milestones and targets defined in the performance framework (Article 44(2) CPR) – submitted in annual implementation reports from 2017 onwards.

Identification of financial indicators, key implementation steps, output and result indicators to act as milestones and targets for the performance framework (presented from the report submitted in 2017).

TABLE 6: Information on the milestones and targets defined in the performance framework

REFERENCE TABLE 6 of OP template The performance framework of the priority axis

For ERDF/CF, Member States submit cumulative values for indicator data. For ESF, the cumulative values are calculated automatically by SFC based on annual values submitted by the Member States. For implementation steps there are no values – the table should indicate whether they are completed or not.

									Cumulative value, achieved									
Priority	Indicator	ID	Implementation step, financial,	Measurement unit, where	Fund	Category	Milestone	Final target	2014	15	16	17	18	19	20	21	22	Observations

Axis	Type		output or result indicator	appropriate		of region	for 2018	(2022)										(if necessary)

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3.4. Financial data (Article 44(2) CPR)

Tables under this point are generated automatically by the SFC based on information inserted under the operational programme and on the basis of the information provided by the Member States in accordance with Article 102 of the CPR

The detailed financial information will be displayed in the table 7. The data does not have to be communicated by the Member State in the context of the AIR exercise but will be submitted separately as set out in Article 102 and will be extracted thereafter automatically from the SFC for integration into the AIR. On the basis of Article 102(1) CPR this will be done twice a year.

The information on the breakdown of the use of these funds under each priority by category of interventions and dimensions will be provided using the template in table 8. As set out in 102(2) CPR this information shall be communicated once a year by 31 January with the cut-off date of the end of the previous year. Table 8 does not require manual input.

NOTE: Table 7 is linked to Tables 18 A of the OP template and should be aligned in case of any changes in this section of the OP template.

TABLE 7: Financial information at priority axis and programme level

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
The financial allocation of the priority axis based on the operational programme [extracted from Table 18A of the operational programme]						Cumulative data on the financial progress of the operational programme with the cut-off date of 31 December of the previous year					
	Fund	Category of region	Basis for the calculation of the Union support* (Total eligible cost or public eligible cost)	Total funding (EUR)	Co-financing rate (%)	Total eligible cost of operations selected for support (EUR) ["total eligible cost", including private cost, or "total public cost" depending on the choice made in column 4]	Proportion of the total allocation covered with selected operations (%) [column 7/ column 5x 100]	Public eligible cost of operations selected for support (EUR) [equal to column 7 if the calculation basis is "total public cost"]	Total eligible expenditure declared by beneficiaries to the managing authority (EUR) ["total eligible cost" or "total public cost" depending on the choice made in column 4]	Proportion of the total eligible expenditure declared by beneficiaries of the total allocation (%) [column 10/column 5x100]	Number of operations selected
<i>Priority axis 1</i>	ERDF					Extracted SFC	Calculation	Extracted SFC	Extracted SFC	Calculation	Extracted SFC
<i>Total</i>	ERDF										
<i>Total</i>	All Funds										

TABLE 8A: Cumulative breakdown of the financial data by category of intervention for the ERDF and CF (Article 102(1) and (2) CPR)

The proposal for the period 2014- 2020 maintain the main features of the present system of categories of intervention. The Member State transmits data broken down by category of intervention (categorisation dimensions) and financial information provided under Article 102(2).

The Categories should be coded for each dimension using the corresponding categories of intervention based on a nomenclature adopted by the Commission by means of implementing acts.

Priority Axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of Region	1 Intervention field	2 Form of Finance	3 Territorial dimension	4 Territorial Delivery Mechanism	5 Thematic objective of Multi-objective Priority axis (ERDF/CF)	6 ESF Secondary Theme	7 Economic Dimension	8 Location Dimension	Total eligible cost of operations selected for support (EUR) (corresponds to column 7 of table 7)	The total eligible expenditure declared by beneficiaries to the managing authority (corresponds to column 10 of table 7)	Public eligible cost of operations selected for support (EUR) (corresponds to column 9 of table 7)	Number of operations selected (corresponds to column 12 of table 7)

TABLE 8B: Cumulative breakdown of the financial data by category of intervention for the ESF (Article 102(1) and (2) CPR and Article 5 ESF Regulation)

Investment Priority/part of priority (YEL)	Characteristics of expenditure		Categorisation dimensions*							Financial data			
	Fund	Category of Region	2 Form of Finance	3 Territorial dimension	4 Territorial Delivery Mechanism	5 Thematic objective of Multi-objective Priority axis	6 ESF Secondary Theme	7 Economic Dimension	8 Location Dimension	Total eligible cost of operations selected for support (EUR) (corresponds to column 7 of table 7)	The total eligible expenditure declared by beneficiaries to the managing authority (corresponds to column 10 of table 7)	Public eligible cost of operations selected for support (EUR) (correspond to column 9 of table 7)	Number of operations selected (correspond to column 12 of table 7)

4. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 44(2) CPR)

a.) Issues which affect the performance of the programme and the measures taken

Two pages – 7000 characters

b.) OPTIONAL FOR LIGHT REPORTS, OTHERWISE OBLIGATORY:

An assessment of whether progress made towards targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate.

One page – 3500 characters

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5. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(2)B) CPR)

5.1. Major Projects

TABLE 9 On-going major projects

Progress in the implementation of different stages of major projects as defined in the timetable laid down in Table 27 of OP template

Title	Planned time of notification/submission of the major project application to the Commission (year, quarter)	Planned start of implementation (year, quarter)	Planned completion date of implementation (year quarter)	Investment priority	Priority axis	Current progress	Date of conclusion of first works² contract	Observations (if necessary)

² In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 92(3) CPR).

TABLE 10 Completed major projects:

List of completed major projects, including the date of completion, total final investment costs (reference table 27 of OP template)

Title of the completed MP	Planned completion date of implementation (year, quarter)	Date of completion	Total final investment costs	Total eligible costs	Observations (if necessary)

Significant problems encountered in implementing major projects and measures taken to overcome them.

One page – 3500 characters

Any change made or planned in the list of major projects in the operational programme.

One page – 3500 characters

5.2. Joint action plans

a.) For future joint action plans:

Description of the key elements of the joint action plans that could be submitted during the following year(s), expected planning of submission to the Commission, main characteristics

One page 3500 characters

TABLE 11:

Title of the JAP	Planned time of notification / submission to the Commission	Planned start of implementation	Planned completion	Summary description	Priority axis / YEI	Total eligible costs

b.) For on-going and completed joint action plans:

Information on the implementation and main results, significant problems encountered and measures taken to overcome them, final eligible expenditure for joint action plans completed during the year of the Annual Implementation Report

One page – 3500 characters

TABLE 12:

Title of the JAP	Stage of implementation	Main results	Total eligible expenditure certified to the Commission	Observations (if necessary)

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6. OBSERVATIONS CONCERNING PREVIOUS ANNUAL IMPLEMENTATION REPORTS (Article 44(7) and 45 CPR) (Optional every year)

*The Commission, in the context of assessing the Annual Implementation Report may make observations to the managing authority concerning issues which significantly affect the implementation of the programme. Where such observations are made, it would be beneficial that AIR refers – **for information purposes only** and as a preparation for the annual review meeting s- to the follow-up of observations from the AIR of the previous year and the actions taken to address them.*

TABLE 13:

Observation	Year of AIR observation is related to	Actions taken	Follow up

7. CITIZEN'S SUMMARY (Article 44(8) CPR)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public.

One page – 3500 characters

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (Article 40 CPR)

Where the managing authority decided to use financial instruments it must send to the Commission a specific report covering the financial instruments operations as an annex to the annual implementation report.

PART B - REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 44(3) CPR)

9. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 44(3) and 101(3) CPR)

FOR EACH PRIORITY AXIS - Assessment of the information provided above and progress towards achieving the objectives of the programme, including the contribution of the ESI Funds to changes in the value of result indicators, when evidence is available from evaluations.

Two pages – 7000 characters (per priority axis)

An assessment of the implementation of actions to take into account the principles set out in Article 7 CPR on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the operational programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for disabled persons, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations.

One page – 3500 characters

Reference point: sections 12.2 and 12.3 of OP template

An assessment of the implementation of actions to take into account the principles set out in Article 8 CPR on sustainable development, including, where relevant, depending on the content and objectives of the operational programme, an overview of the actions taken to promote sustainable development in accordance with Article 8.

One page - 3500 characters

Reference point: sections 12.2 and 12.3 of OP template

Reporting on support used for climate change targets:

Figures calculated automatically by the SFC based on categorisation data.

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 101(3) CPR

Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Two pages 7000 characters

The results of the information and publicity measures of the Funds carried out under the communication strategy

Two pages 7000 characters

The involvement of the partners in the implementation, monitoring and evaluation of the operational programme.

One page – 3500 characters

Reference point: Section 8.2.1 of OP template.

11. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 44(3) CPR) (required in report submitted in 2017 and, if necessary in 2019 report)

The Member State to provide information on actions taken to fulfil ex-ante conditionalities not fulfilled at the time of adoption of the programmes in tables 14 and 15.

MS should provide information and commentary for each ex-ante conditionality mentioned in the table

TABLE 14: Actions taken to fulfil applicable general ex-ante conditionalities

Reference table 25 OP template								
Applicable general ex-ante conditionalities which are completely unfulfilled or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline (date)	Bodies responsible for fulfilment	Action completed (Y/N)	Criteria fulfilled (Y/N)	Expected date for full implementation of remaining actions, if applicable	Commentary

TABLE 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

Reference table 26 OP template								
Applicable general ex-ante conditionalities which are completely unfulfilled or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline (date)	Bodies responsible for fulfilment	Action completed (Y/N)	Criteria fulfilled (Y/N)	Expected date for full implementation of remaining actions, if applicable	Commentary

12. ADDITIONAL INFORMATION WHICH SHOULD BE ADDED WHERE RELEVANT DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 101(3) CPR)

Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community led local development under the operational programme

One page 3500 characters
Reference point: section 5 of the OP template

Progress in implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

One page 3500 characters

Progress in the implementation of actions in the field of social innovation, where appropriate

One page 3500 characters

PART C - REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 44(4) CPR)

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Five pages – 17500 characters

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN – PERFORMANCE FRAMEWORK (Article 44(2) CPR)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Two pages – 7000 characters

15. YOUTH EMPLOYMENT INITIATIVE (ESF Regulation Art. 15(iv)(4) (where applicable))

The main findings of evaluations assessing the effectiveness, efficiency and impact of support from the European Social Fund and the specific allocation for YEI and implementation of the Youth Guarantee.

Two pages – 7000 characters